

BC&S Parish Council

## BUDGET SHEET 2020-2021

| ITEM                       | £ 20/21                           |
|----------------------------|-----------------------------------|
| Stanningfield Comm Assoc   | £300.00                           |
| Allotment                  | £300.00                           |
| Bank interest              | 0                                 |
| Village Hall Car Park      | 0                                 |
| Employment costs           | £4,500.00                         |
| Administrative costs       | £1,025.00                         |
| Training / Publications    | £200.00                           |
| Subscriptions              | £500.00                           |
| PC Insurance               | £420.00                           |
| Audit                      | £200.00                           |
| Election costs             | £0.00                             |
| Village Hall refurbishment | £0.00                             |
| Village Hall insurance     | £1,600.00                         |
| Village Hall running costs | £800.00                           |
| Village Hall Car Park      | £0.00                             |
| Village Projects           | £1,000.00                         |
| War Memorial               | £0.00                             |
| Environmental/ Other costs | £3,155.00 inclusive grass cutting |
| <b>Total</b>               | <b>£14,000.00</b>                 |
| Less Projected Income      | £630.00                           |
|                            | £13,370.00                        |